SCHOOL SUPERINTENDENT

Financial Support/Educational Service Agency

Departmental Goal:

To promote and enhance education.

County-wide Goal: Public Awareness, Trust & Participation

1200

- ▶ Objective: By 2018, identify at least one additional funding source to efficiently promote and enhance education through the use of technology.
 - → Measure: Number of funding sources.

Strategy:

7200

Apply for various technical grants and financial matches from both public and private resources in Arizona

Target / Benchmark:						
FY13/14	FY14/15	FY15/16	FY16/17	FY17/18		
25% of funding	50% of funding	75% of funding	90% of funding	100% of funding		

⇒ Departmental Goal:

To provide various educational programs in Yuma County

County-wide Goal: Public Awareness, Trust & Participation

1201

- ▶ Objective: By Fall of 2015, assist in establishing a Joint Technical Education District (JTED) in Yuma County.
 - → Measure: Percent of strategies completed.

Strategy:

7201

Now that the election is complete and the JTED has passed, our office will assist in establishing the JTED in Yuma County.

Target / Benchmark :						
FY13/14	FY14/15	FY15/16	FY16/17	FY17/18		
100%	100%	100%	100%	100%		

SCHOOL SUPERINTENDENT

Financial Support/Educational Service Agency

Departmental Goal:

To provide various educational programs in Yuma County.

County-wide Goal: County Resources

1199

- ▶ **Objective:** By 2018, obtain funding to offer three educational programs by October of each year.
 - → Measure: Number of programs offered.

▷ Strategy:

7199

Per Arizona Revised Statutes, 15-365 and 15-913, request for funding submitted to the Arizona Department of Education for the East Yuma County small schools, the Juvenile and the Adult Detention education programs.

Target / Benchmark:						
FY13/14	FY14/15	FY15/16	FY16/17	FY17/18		
3 programs	3 programs	3 programs	3 programs	3 programs		